

Report of	Meeting	Date
Chief Executive (Introduced by the Executive Member for Resources, Policy and Performance)	Executive Cabinet	15 August 2013

CHORLEY PARTNERSHIP PERFORMANCE MONITORING QUARTER ONE 2013/14

PURPOSE OF REPORT

- To update the Executive on the performance of the Chorley Partnership during the first quarter of 2013/2014, from 1 April to 30 June 2013.

RECOMMENDATION(S)

- That the report be noted.

EXECUTIVE SUMMARY OF REPORT

- This report is the first in a new format of partnership performance reports. It sets out the priorities and performance of the Chorley Partnership for the first quarter of 2013/2014, from 1 April to 30 June 2013.
- The report presents to Members the priorities of the partnership groups and how successfully they have been delivering against those priorities in that quarter. This is a move away from using performance indicators towards placing some contextual information regarding the work that has been delivered and what impact and outcomes this has achieved.
- Overall progress against priorities is excellent, of the nineteen priorities identified across the partnership, seventeen are rated as green and two are rated as not started.

Confidential report Please bold as appropriate	Yes	No
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Key Decision? Please bold as appropriate	Yes	No
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REASONS FOR RECOMMENDATION(S)

(If the recommendations are accepted)

- To facilitate the on-going analysis and management of the Chorley Partnership's performance.

ALTERNATIVE OPTIONS CONSIDERED AND REJECTED

- None.

CORPORATE PRIORITIES

8. This report relates to the following Strategic Objectives:

Involving residents in improving their local area and equality of access for all	✓	A strong local economy	✓
Clean, safe and healthy communities	✓	An ambitious council that does more to meet the needs of residents and the local area	✓

PRIORITIES FOR PARTNERSHIP WORKING FOR 2013/14

9. During the quarter one report, it is useful to present the priorities for 2013/14 and how the groups agreed these priorities. This section of the report considers the priorities of each group, the decision making process and agreed method of delivery.

CHORLEY PARTNERSHIP EXECUTIVE

Chorley Partnership Executive Priorities for 2013/14

10. The Partnership Executive will focus on one main priority for 2013/14, to mitigate the impact of welfare reforms on vulnerable people.
11. This was agreed by the Partnership Executive following their priority setting meeting held in November. At this meeting, they considered a state of the borough assessment and shared information about the challenges of the year ahead. It was agreed to focus on welfare reforms considering the changes that were planned during 2013/14 and the cross cutting nature of the work.
12. The Partnership Executive also agreed to reconfigure the way they managed their business as usual. It was agreed that better links into the sub groups would enable them both to challenge and support the work of partners at that level. An integrated delivery plan was developed and agreed by the Partnership Executive in April. The first performance report (Quarter One 2013/14) enabled them to challenge the sub groups, for example the Community Safety Partnership on reoffending, and to raise issues at a more strategic level, for example the role of the county wide health and wellbeing board.

Chorley Children's Trust

Chorley Children Trust Priorities for 2013/14	
Priorities	<ol style="list-style-type: none"> 1. Things to do and places to go for children, young people and families 2. Identify and respond to the emotional and social wellbeing of children and young people 3. Prevention & Early Intervention Support for Children, Young People and Families 4. Reducing Young People Not in Education, Employment or Training
Decision making process	<p>These priorities were chosen by the Trust during a panel meeting in February at which they reviewed progress against last year's action plan, and considered the current information available to them regarding the children and young people in Chorley. This included JSNA data which informed them of how well performing Chorley was in specific areas. The priorities were agreed at a full Trust meeting.</p>
Delivery	<p>The Children's Trust has an action plan which they will use to ensure that they deliver on these priorities. Progress against this action plan is reported quarterly at the Trust.</p>

Chorley and South Ribble Community Safety Partnership

Chorley and South Ribble Community Safety Partnership Priorities for 2013/14	
Priorities	<ol style="list-style-type: none"> 1. Domestic Violence and Violent Crime 2. Reduce Anti-Social Behaviour 3. Child Sexual Exploitation 4. Reoffending - Young Offenders 5. Acquisitive Crime (Burglary dwelling and vehicle crime) 6. Killed and Seriously Injured (road traffic)
Decision making process	<p>These priorities were chosen by the Partnership based on the 2013/2014 strategic assessment. This considers the current intelligence on crime and community safety issues and proposes what the priorities should be going forward. New priorities for this year are acquisitive crime (burglary dwelling and vehicle crime) and killed and seriously injured (road traffic). The priorities were agreed at the full partnership meeting.</p>
Delivery	<p>A partnership action plan has been developed and each priority has a lead agency and professional. There are fifteen actions contained within the plan to deliver the priorities. The quarterly performance reports show progress against these priority projects, key performance indicators and identified threats.</p>

Chorley and South Ribble Health and Wellbeing Partnership

Chorley and South Ribble Health and Wellbeing Partnership Priorities for 2013/14	
Priorities	<ol style="list-style-type: none"> 1. Accessibility – ensure high quality health services and interventions are readily available to our citizens 2. Independence – provide services, interventions and support that enables of citizens to live independently in the community 3. Activity – provide the infrastructure and incentives for citizens to undertake activities that promote good health and wellbeing
Decision making process	<p>The partnership plan has been developed to be delivered over a five year period (2013 – 2018). The priorities have been chosen by the group based on the understanding of local health profiles and the projected work programmes of the Clinical Commissioning Group and other agencies. The priorities were then agreed at a full partnership meeting.</p>
Delivery	<p>Progress against the plan is discussed at every meeting, and agencies have taken a lead on actions within the plan.</p>

Chorley Economic Development Group

Chorley Economic Development Group Priorities for 2013/14	
Priorities	<ol style="list-style-type: none"> 1. Thriving town centre 2. Promote and increase inward investment 3. Business support to new and existing businesses 4. Supporting young people through education, training and fostering entrepreneurship 5. Reducing the gap in our most deprived communities
Decision making process	<p>These priorities form the Economic Development Strategy, which has been developed based on local economic intelligence. The overall vision for the economic development strategy is ten years, to be achieved by 2022; however the actions identified for each of the priority areas cover a two year period from 2012 -2014. This has been agreed by the group.</p>
Delivery	<p>In order to monitor the progress in delivering against the priority areas, key long term outcomes and measures have been identified, and progress is provided against these at group meetings.</p>

WHAT HAS BEEN ACHIEVED IN QUARTER ONE?

CHORLEY PARTNERSHIP EXECUTIVE

13. During the first quarter of 2013/2014, the partnership have;
 - a. Developed the Annual Report. This has brought together the achievements of the partnership over the past year, but also has refreshed the challenges for partnership working looking forward. One of the challenges was the increasing rate of alcohol misuse in under 18's and it was agreed to devolve this to the Children's Trust for action.
 - b. Developed a new form of performance monitoring for the partnership. This enabled the Executive to discuss and find solutions to three issues raised by the sub groups;
 - i. Relationship between county wide Health and Wellbeing Board and local health and wellbeing partnerships (Lancashire County Council Public Health attended the meeting to be held to account on this issue and have agreed an on-going dialogue on progress)
 - ii. Involvement of Job Centre Plus in the Chorley Works Project (DWP representative agreed involvement where possible)
 - iii. Engagement of Schools in the Schools Enterprise Challenge (agreed to be raised at Children's Trust)
14. The priority for the Executive for 2013/14 is to mitigate the impact of the welfare reforms on vulnerable people. In the first quarter, they have delivered the following;
 - a. A launch event for the credit union was held in May to share progress and gain commitment from partners across the partnership
 - b. Discussions are underway with Lancashire Teaching Hospitals Trust to look at the possibility of extending the Credit Union to their employees (7000 staff)
 - c. 56 families have received financial capability training from Citizens Advice Bureaux in a project funded by Chorley Council and registered social landlords.
 - d. A pilot Welfare Reform Roadshow was held in Tatton Community Centre in May which was well attended by a range of partners
 - e. The Welfare Reform Partnership which has attendance from a number of key local partners including RSL's and advice providers has developed a service directory for use for partners to refer customers for support
 - f. Lancashire County Council, Age UK Lancashire and Chorley Council are looking at the meals on wheels / befriending provision in the borough
15. They are delivering a project which has assessed the increased demands on services across partner agencies following changes to welfare reform. There is a substantial amount of evidence which shows that the impact is far reaching on our communities. The project is now considering what solution could be put in place to support these people and the first point of contact, looking at a central resource across Chorley to support people in a consistent and cost effective way.

SUB GROUP PERFORMANCE AGAINST PRORITIES

16. The following tables show the delivery of the sub groups against their priorities. It indicates if progress is green (progressing according to plan), amber (the priority has a problem with achieving the aims and action is being taken to resolve this), red (the priority has a problem with achieving the aims and requires action to achieve its objectives) and not started. It provides an update on the outputs of the work in the first quarter, and where possible provides a performance indicator to demonstrate progress against targets. There is work being done with the sub groups to attempt to match an indicator to every priority.

Chorley & South Ribble Health & Wellbeing Partnership		
Priority	Status	Performance
Accessibility – ensure high quality health services and interventions are readily available to our citizens	Green	Health impact assessment training has been undertaken and plans are in place to assess the adopted Central Lancashire Core Strategy (CLCS) and planning policies. A health impact assessment has been produced on the CLCS to look at hot food takeaway provision near schools. Discussions are underway to consider how to address new large scale development health infrastructure requirements. Chorley and South Ribble Partnership Executives are to look at forming a joint multi agency group in the next quarter.
Independence – provide services, interventions and support that enables of citizens to live independently in the community	Green	Performance information is being collected on health and wellbeing to form an information sharing programme down to a neighbourhood level. The working together with families programme is on-going as is the time credits programme. Discussions are being had at a county level linked into health, housing and disabled facilities grant.
Activity – provide the infrastructure and incentives for citizens to undertake activities that promote good health and wellbeing	Green	There is a programme of events scheduled including free swimming sessions provided at All Seasons, a health event calendar developed to promote a specific health issue each month during 2013/14, a health literacy project in progress in Chorley Town East, sport and activity for all event programmed and establishing a health hub in Chorley East (Tatton Community Centre).

Chorley Children’s Trust		
Priority	Status	Performance
Things to do and places to go for children, young people and families	Green	A programme of activities for children and young people aged 0-11 and 11-18 has been developed. The activities are online on the Chorley Council website and a specific booklet is being produced for 11-18 for distribution in targeted areas. Mapping of activities has been done down to a ward level. The Making It Happen Youth Ambassador project is ready to be launched and the Youth Council have taken up a regular presence at the trust meetings.
Identify and respond to the emotional and social wellbeing of children and young people	Not started	Services for young carers have been examined in light of a recent decommissioning and the Trust is working with the Barnardos young carers project to ensure that young carers are directed towards this service. The main bulk of this priority, to consider the data available in this area, has not yet started.
Prevention & Early Intervention Support for Children, Young People and Families	Green	A range of prevention and early intervention initiatives are in place including the familywise project which is delivered by child action North West. These commissions end in September at which point new contracts will be tendered for. There are also a number of small grants that have been made and delivered.
Reducing Young People Not in Education, Employment or Training	Green	Numbers of NEET young people have reduced and the NEET Strategy group continues to meet to ensure that momentum is kept up with delivering initiatives to support these young people.
		<i>Chorley NEET June 2013 (June 2012 5.2%) 6.1%</i>

Chorley & South Ribble Community Safety Partnership		
Priority	Status	Performance
Domestic Violence and Violent Crime	Green	Of the five actions for this priority in 2013/14, three are rated as green and two have not started. Projects have been initiated in reduce repeat offending in non-statutory perpetrators and improving multi agency communication.
Child Sexual Exploitation	Amber	Of the three actions for this priority in 2013/14, two are rated as green and one is rated as amber - this regards school safeguarding leads having access to level 2 Child Sexual Exploitation training by Lancashire Constabulary Public Protection Unit. Due to very recent changes within the Police Public Protection Unit, a level 2 training is unlikely to be available in the near future however there are on-going discussions and developments have been made in creating a 'short session' which can be delivered in a multi-agency capacity of which safeguarding leads at schools will be the priority.
Reduce Anti-Social Behaviour	Green	Both actions are green and projects are underway to reduce the number of ASB incidents especially in vulnerable groups and locations and reduce crime and ASB associated with fire setting during key periods. <i>Anti-Social Behaviour quarter one 2013/14 (compared to quarter one 2012/13) -12.1%</i>
Reoffending - Young Offenders	Not started	There are three actions, one of which is green and two are not started. This is because the actions relate to the youth offending conditional cautions and this will not be introduced into Lancashire until autumn at the earliest. Once implementation plans have been agreed actions can commence.
Acquisitive Crime (Burglary dwelling and vehicle crime)	Green	Three actions have been identified, two of which are green and one is not started. Operations are in progress aiming to reduce thefts by insecurity and disrupting cross boarder criminals. <i>Burglary Dwelling quarter one 2013/14 (compared to quarter one 2012/13) -32.4%</i>
Killed and Seriously Injured	Green	Of the three actions, all are green. Work is on-going to increase participation in the promotion of road safety messages.

Economic Development Partnership		
Priority	Status	Performance
Thriving town centre	Green	The Town Centre Masterplan is in development, and other projects have begun, such as the remodelled town centre grants programme and the new car park pricing trial.
Promote and increase inward investment	Green	The Inward Investment Plan has been developed and work has been undertaken to look at bringing forward employment land for inward investment and investigating a grant / reward scheme <i>Number of jobs created through Inward Investment (quarter one 2013/14) 20</i>
Business support to new and existing businesses	Green	Business Advisors are in place for start-up and existing businesses. Support for businesses includes a programme of workshops, the Choose Chorley Business Network and a number of grant programmes
Supporting young people through education, training and fostering entrepreneurship	Green	Delivery of the Partnership NEET project with the Children's Trust has been completed and the Apprenticeship Programme and the Joint Employment Support Initiative with Runshaw College have been developed
Reducing the gap in our most deprived communities	Green	Work is on-going to develop the Credit Union, to further develop the time credits volunteering programme in Chorley, and a host of initiatives with regards to welfare reforms are on-going.

IMPLICATIONS OF REPORT

17. This report has implications in the following areas and the relevant Directors' comments are included:

Finance		Customer Services	
Human Resources		Equality and Diversity	
Legal		Integrated Impact Assessment required?	
No significant implications in this area	✓	Policy and Communications	

GARY HALL
CHIEF EXECUTIVE

There are no background papers to this report.

Report Author	Ext	Date	Doc ID
Sarah James	5779	18 th July 2013	Chorley Partnership 1st Quarter Report